

### **WORK PROGRESS**

#### **ARENA ADDITION**

- 100% SCHEMATIC DESIGN COMPLETED
- USER GROUP & STAKEHOLDER MEETINGS
- SYSTEMS DESIGN REVIEW
- PRELIMINARY BUILDING PLANS
- PRELIMINARY SITE PLAN
- DESIGN CONCEPT
- GEOTHERMAL SYSTEM EXPLORATION

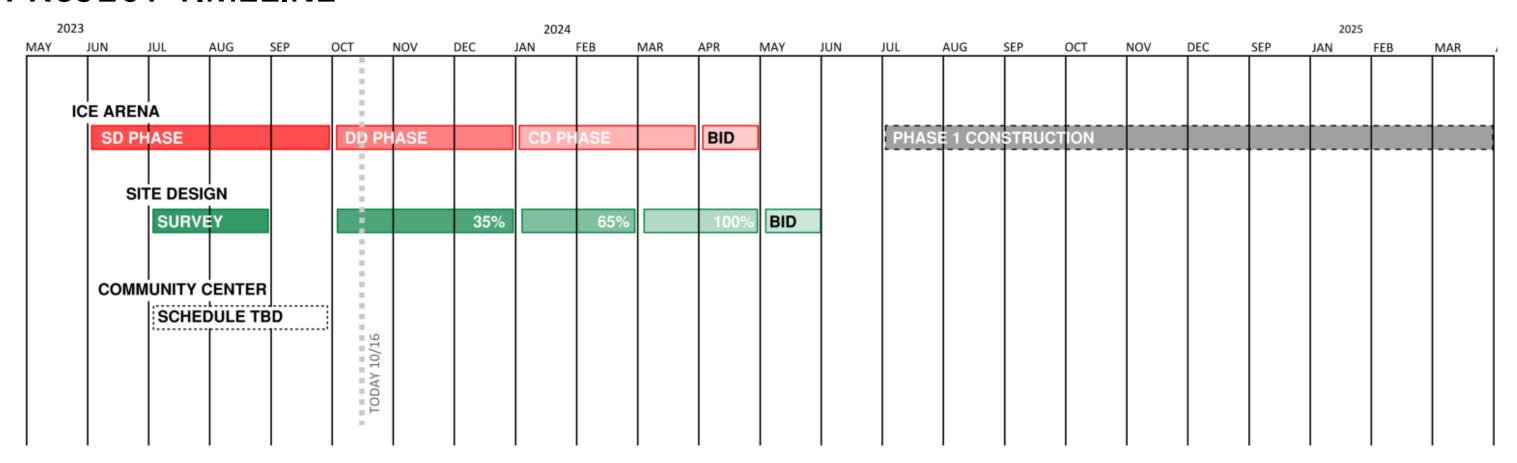
#### **COMMUNITY CENTER**

- BUILDING 3D SCANNING COMPLETED
- PRELIMINARY PROGRAMMING
- AQUATICS PROGRAMMING

#### SITE DESIGN

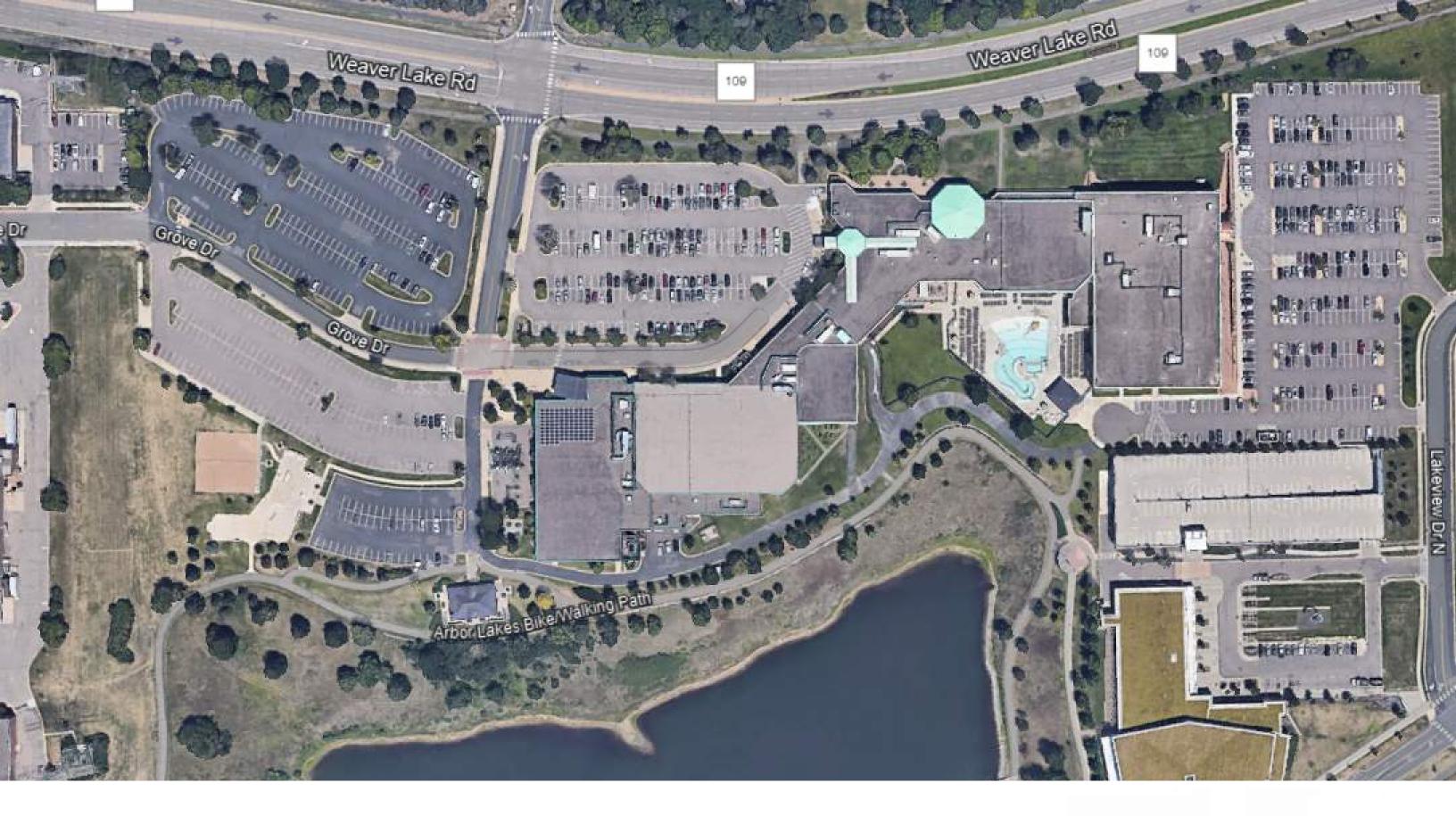
- ONSITE SURVEY COMPLETED
- UPDATED PARKING DEMAND ANALYSIS
- PRELIMINARY SITE DESIGN CONCEPTS
- FARMERS MARKET / PAVILION
- FUTURE PARKING LOT EXPANSION OPPORTUNITIES

### PROJECT TIMELINE



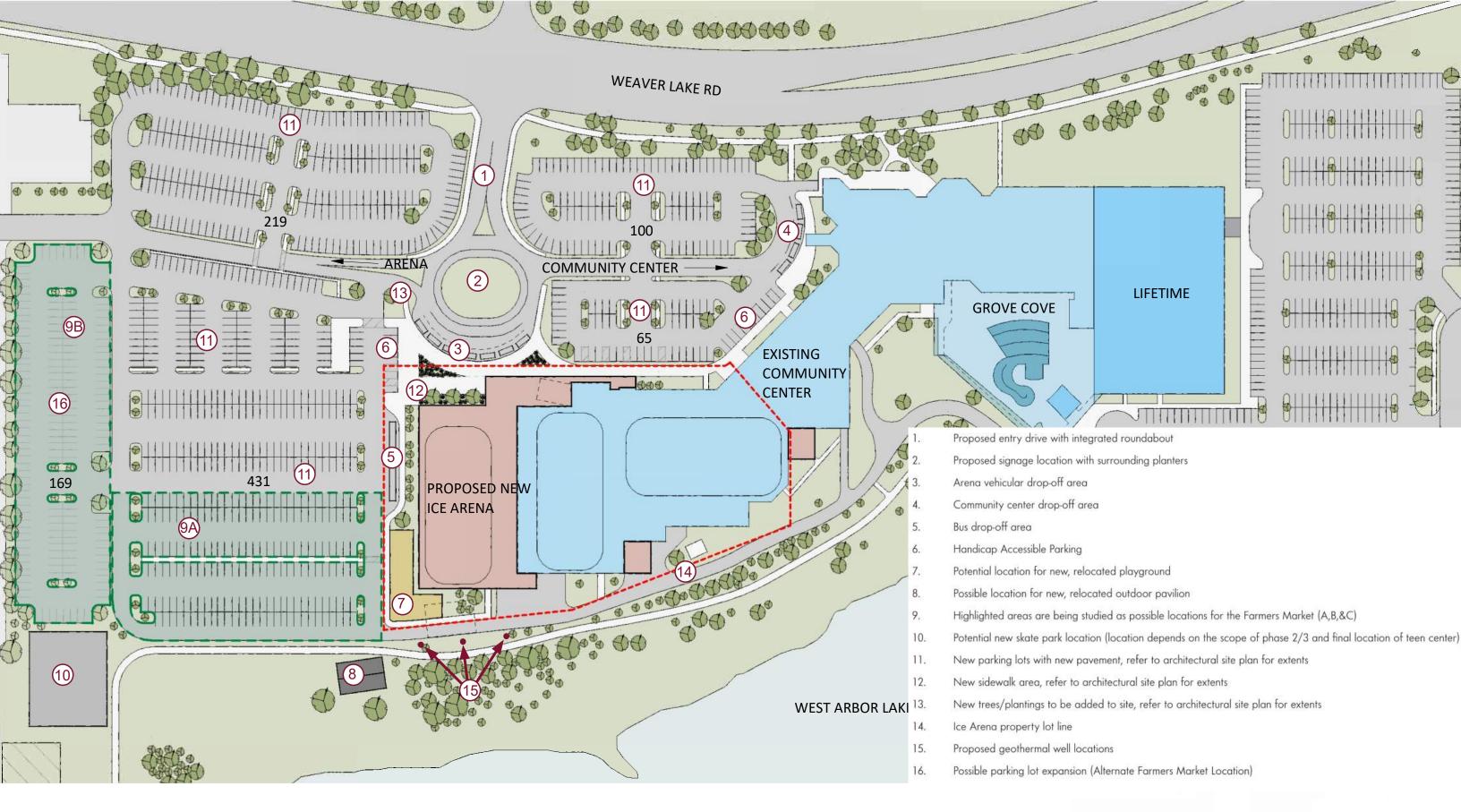
MGCC RENOVATION AND EXPANSION SCHEDULE (ARENA & COMMUNITY CENTER)





## MGCC RENOVATION AND EXPANSION SITE PLAN - EXISTING



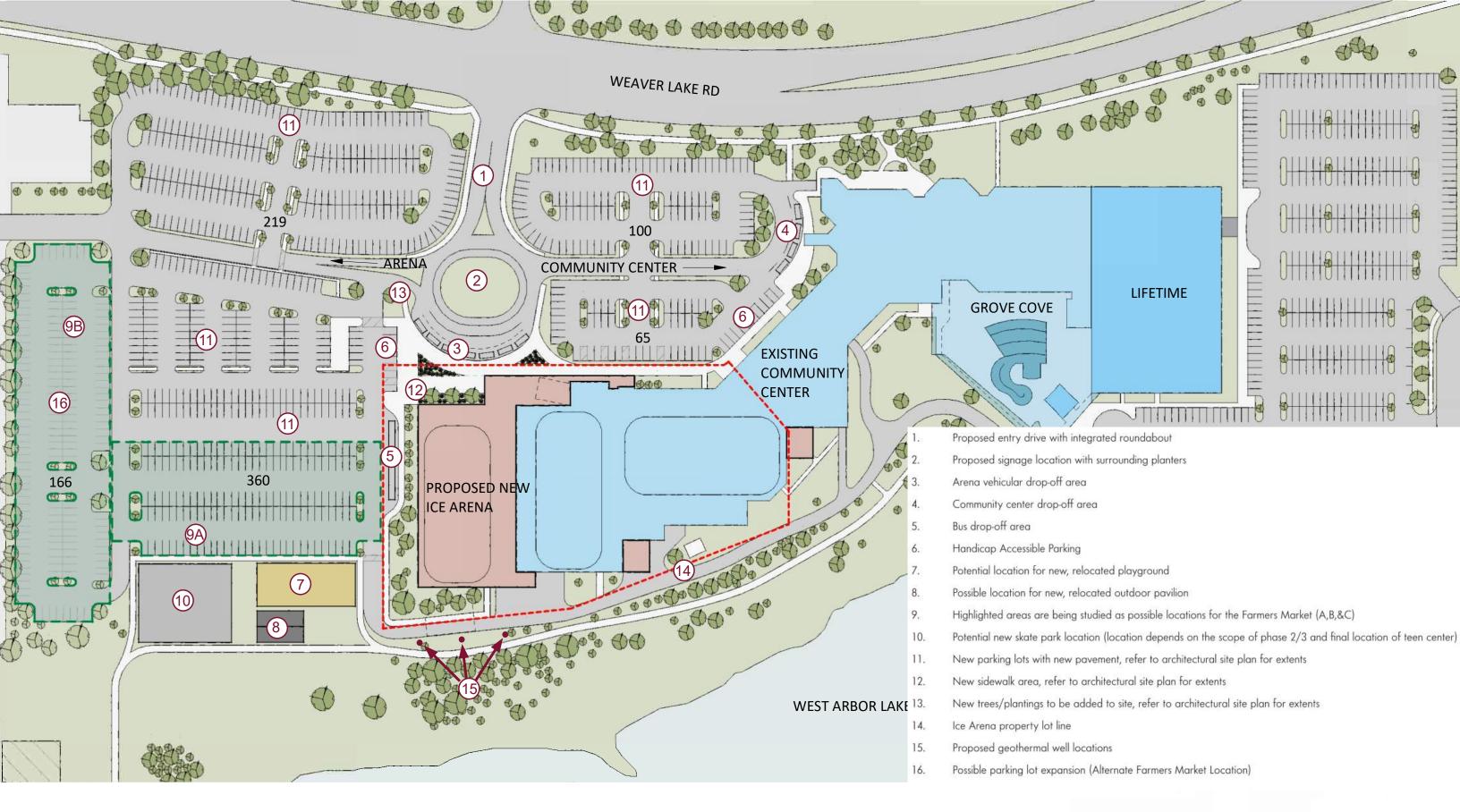


### MGCC RENOVATION AND EXPANSION SITE PLAN OPTION 1

10/16/23 | JLG 23061 | © 2023 JLG ARCHITECTS





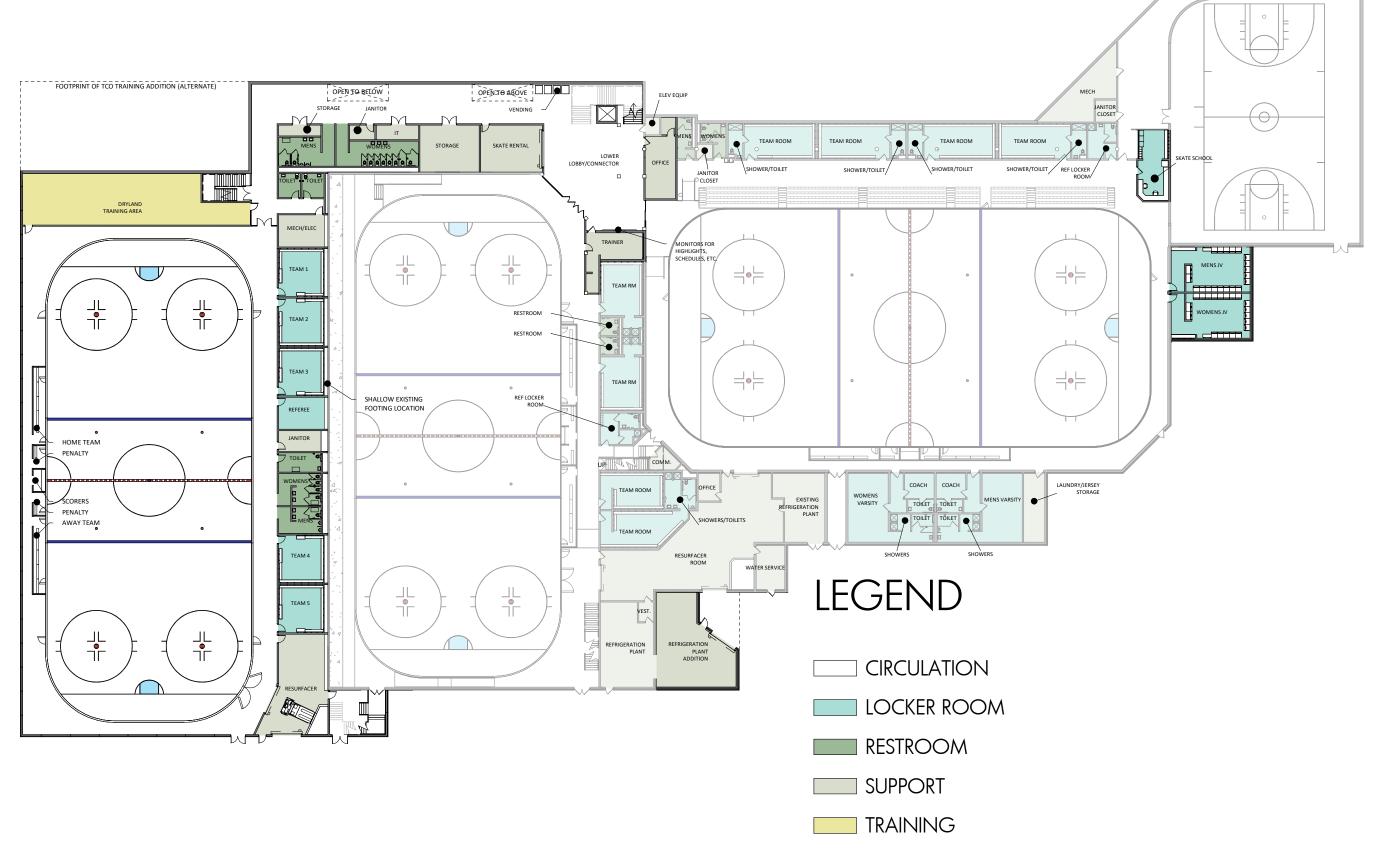


### MGCC RENOVATION AND EXPANSION SITE PLAN OPTION 2

10/16/23 | JLG 23061 | © 2023 JLG ARCHITECTS



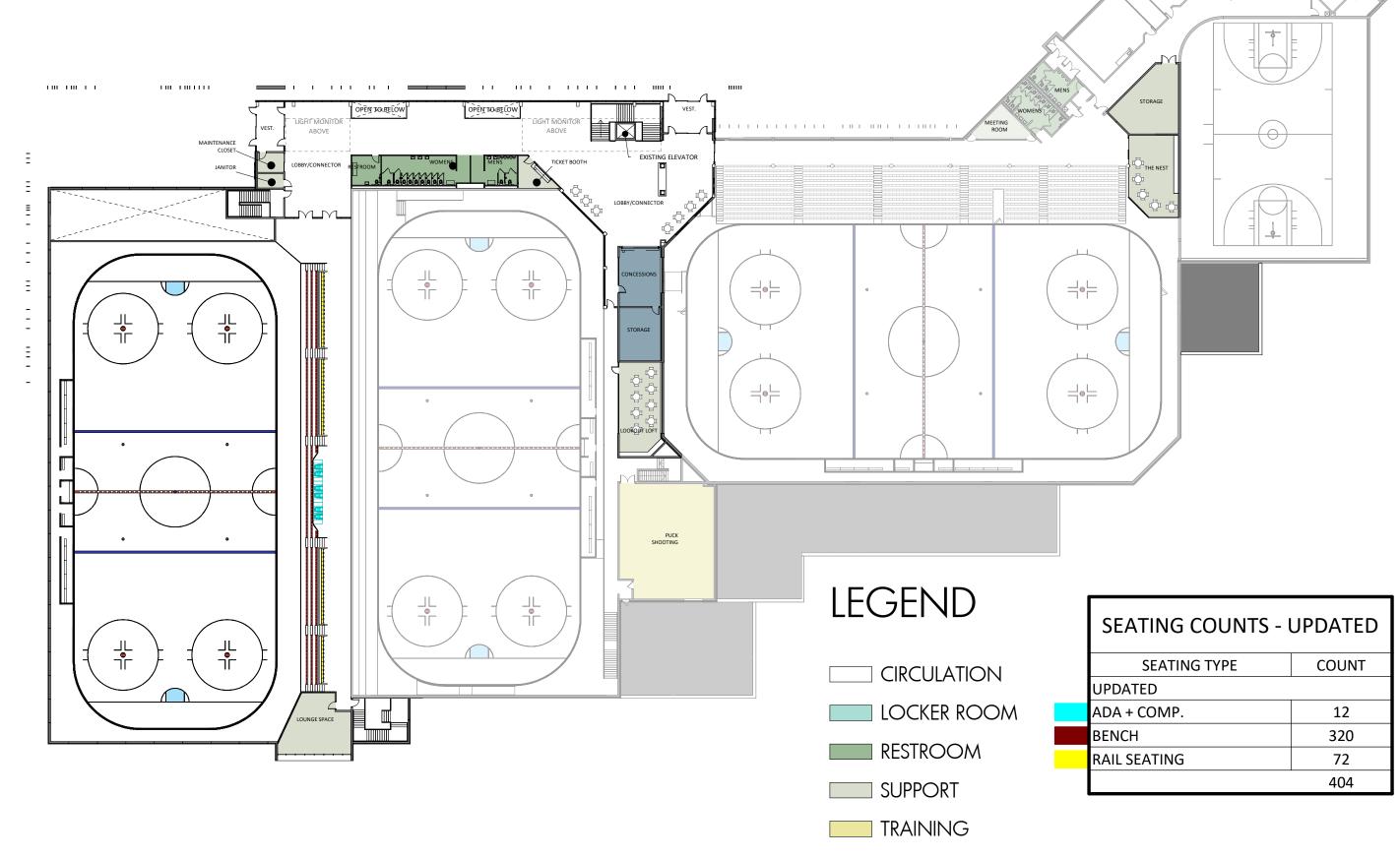




### MGCC RENOVATION AND EXPANSION ARENA PLANS - ICE LEVEL

1" = 40'-0"
0 20 40 80

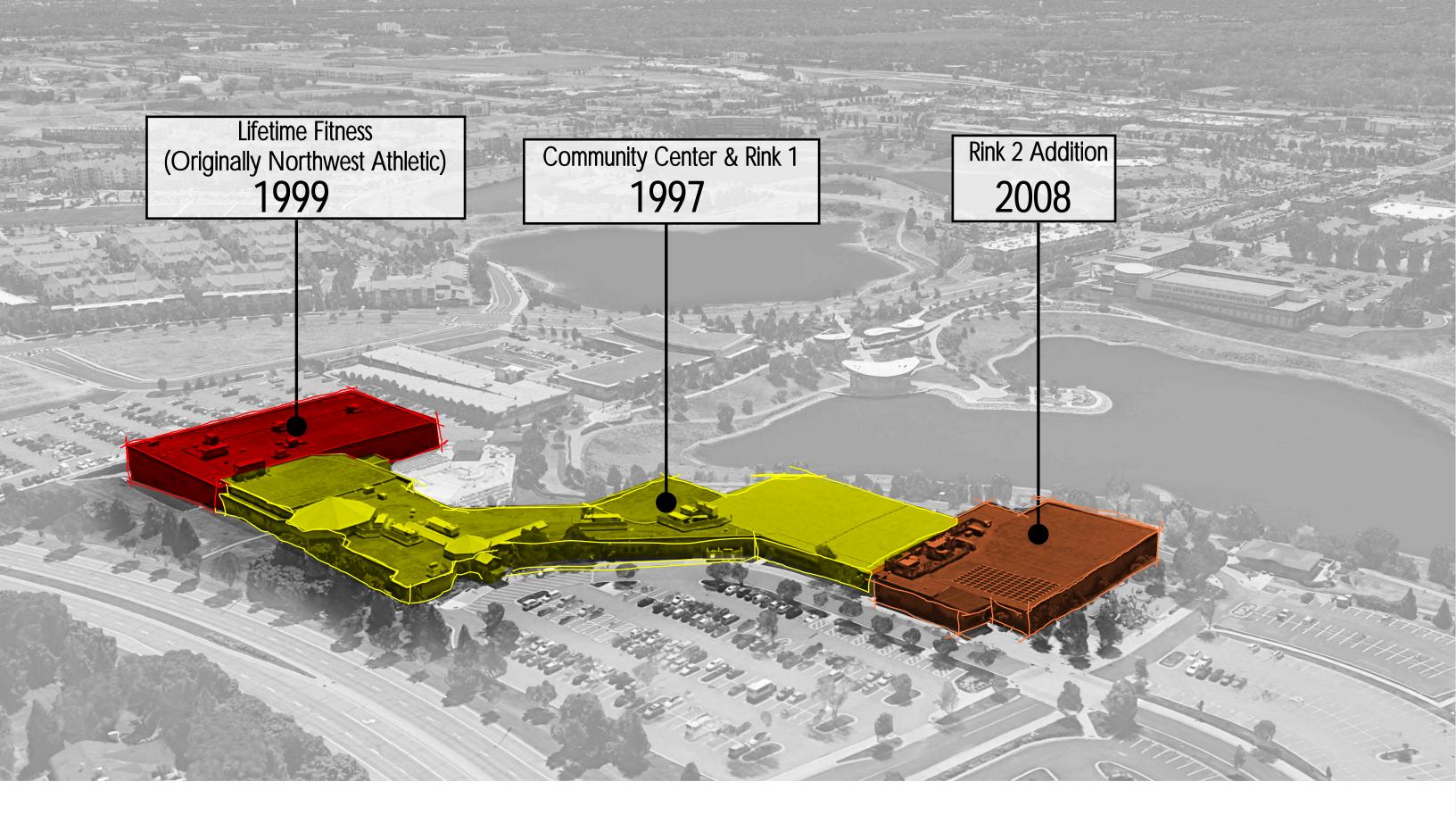
DESIGN FOR LIFE



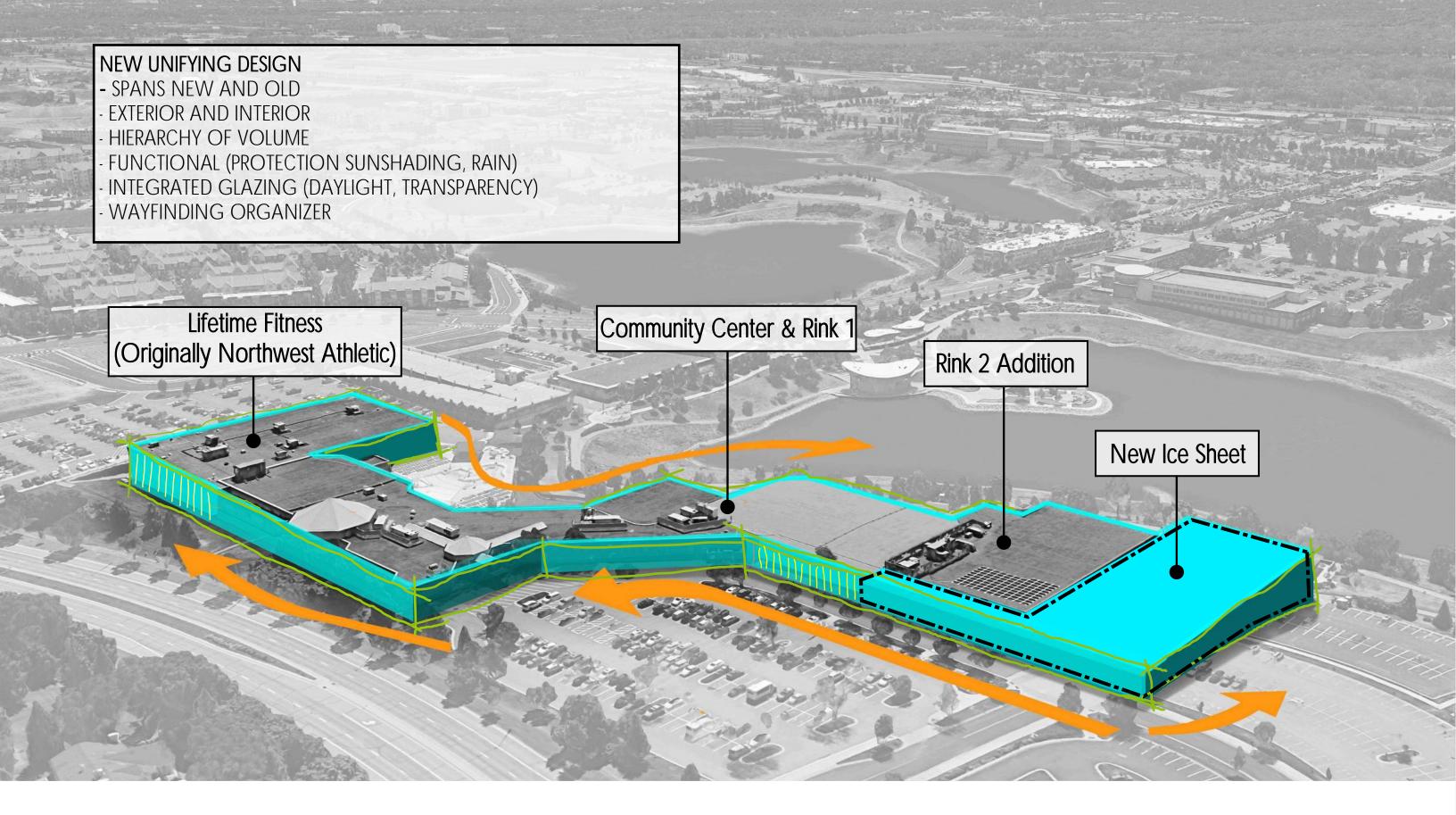
### MGCC RENOVATION AND EXPANSION ARENA PLANS - CONCOURSE LEVEL



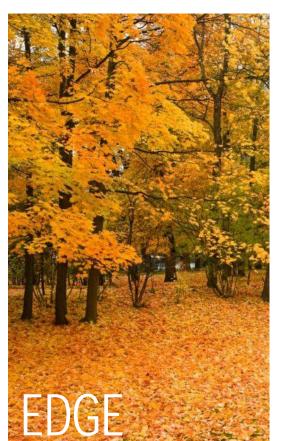
1" = 40'-0"





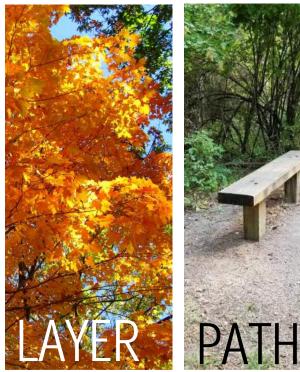












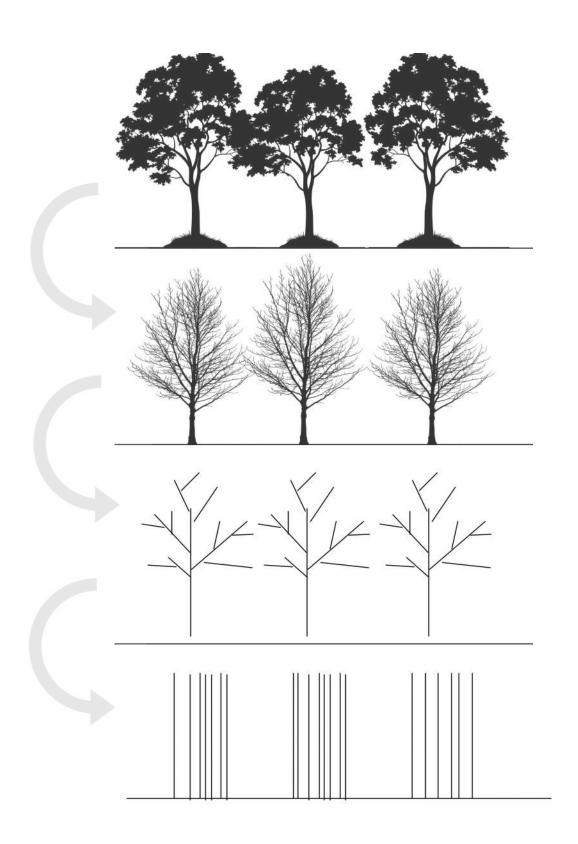
















#### **EXTERIOR MATERIAL SYSTEMS NARRATIVE**

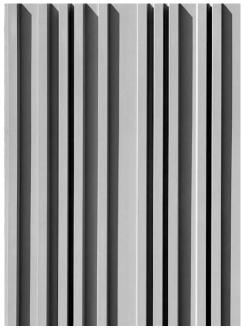
Exterior material selections are at an early stage of design and will continue to be developed throughout the design development phase. The current selections have been made to represent proposed materiality as well as potential color pallets that reinforce the design concept. The design team is proposing materials and colors that are timeless with the intent that pops of color will come from intentional accents that can be more easily updated over time based on current trends.

Additionally, based on the civic nature of the community center, it is important that the materials will hold up to the day-to-day use this building will experience. For that reason, materials are being selected based on durability and longevity.

Finally, the material pallet is also being coordinated with the existing building. While the existing structure will see major amounts of remodel and addition, portions will remain in place. For that reason, the design team is being sensitive to the existing materiality to ensure a cohesive design is delivered.



ANODIZED ALUMINUM



PRECAST CONCRETE PANEL



COMPOSITE ARCHITECTURAL PANEL (WOOD GRAIN)



ACCE









# MGCC RENOVATION AND EXPANSION 3D VISUALS - EXTERIOR OPTION 1





# MGCC RENOVATION AND EXPANSION 3D VISUALS - EXTERIOR OPTION 2





## MGCC RENOVATION AND EXPANSION 3D VISUALS - EXTERIOR OPTION 2 CONTINUED





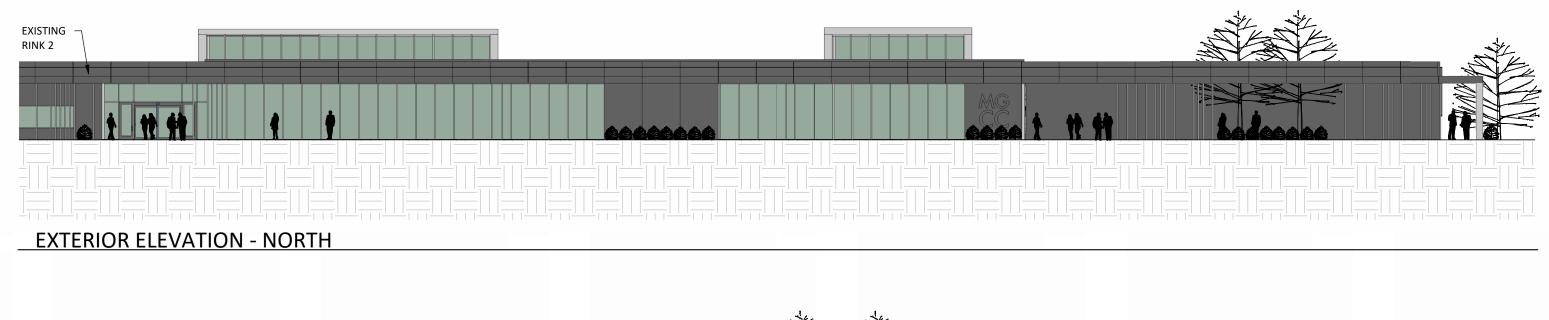
## MGCC RENOVATION AND EXPANSION 3D VISUALS - EXTERIOR OPTION 2 CONTINUED



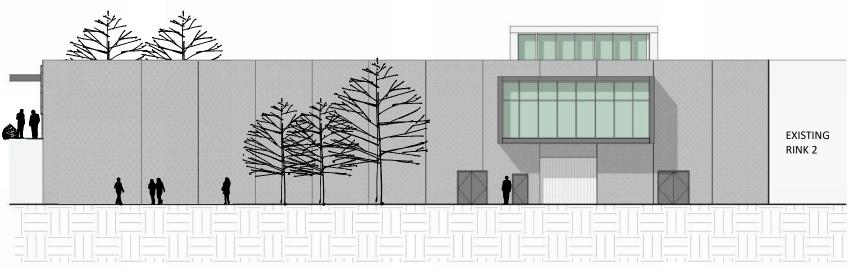


# MGCC RENOVATION AND EXPANSION 3D VISUALS - EXTERIOR OPTION 2 CONTINUED

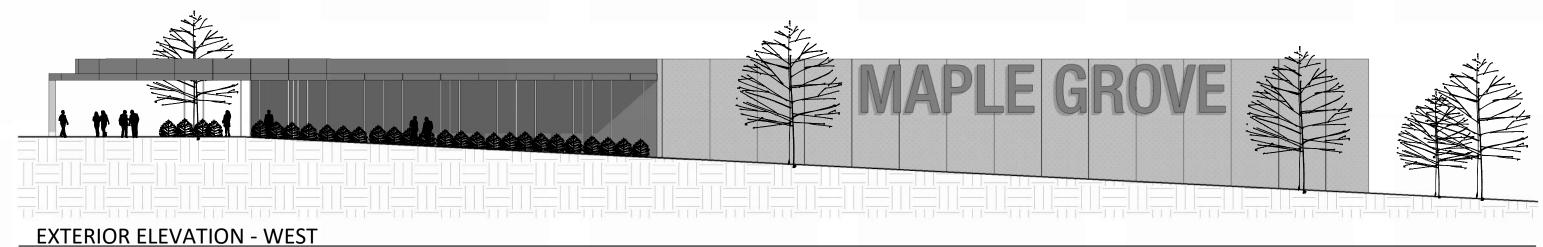






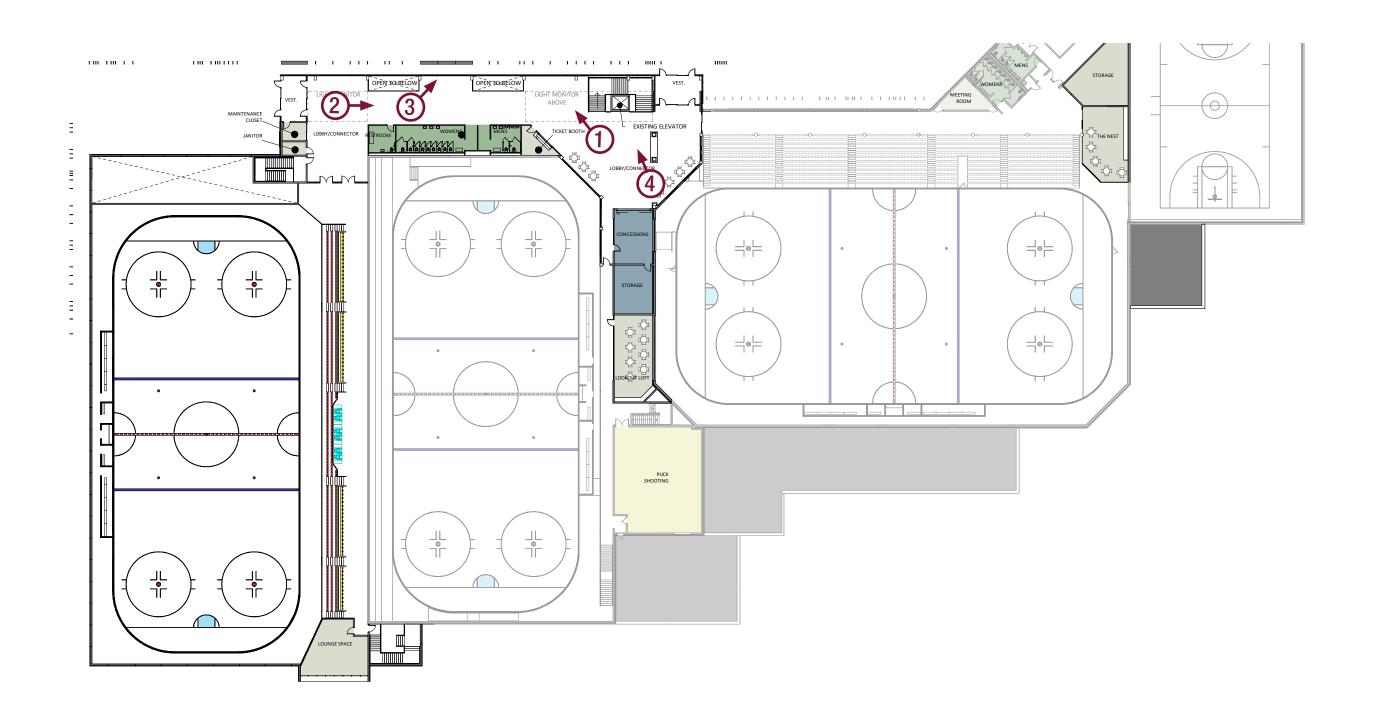


**EXTERIOR ELEVATION - SOUTH** 



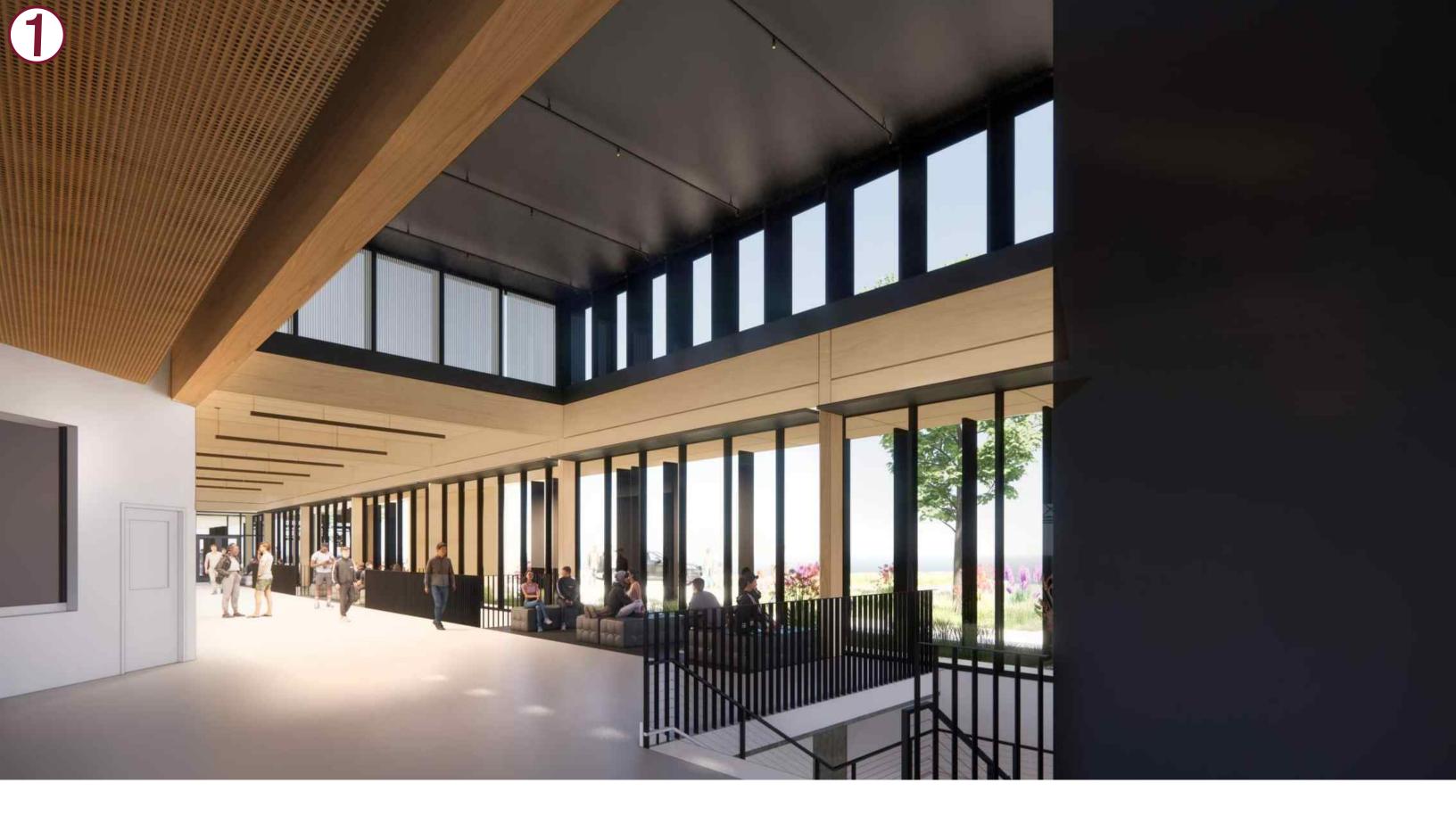
MGCC RENOVATION AND EXPANSION EXTERIOR ELEVATIONS (REFER TO PAGE 12 FOR PROPOSED MATERIALS PALLET)





## MGCC RENOVATION AND EXPANSION INTERIOR ILLUSTRATION LOCATION PLAN

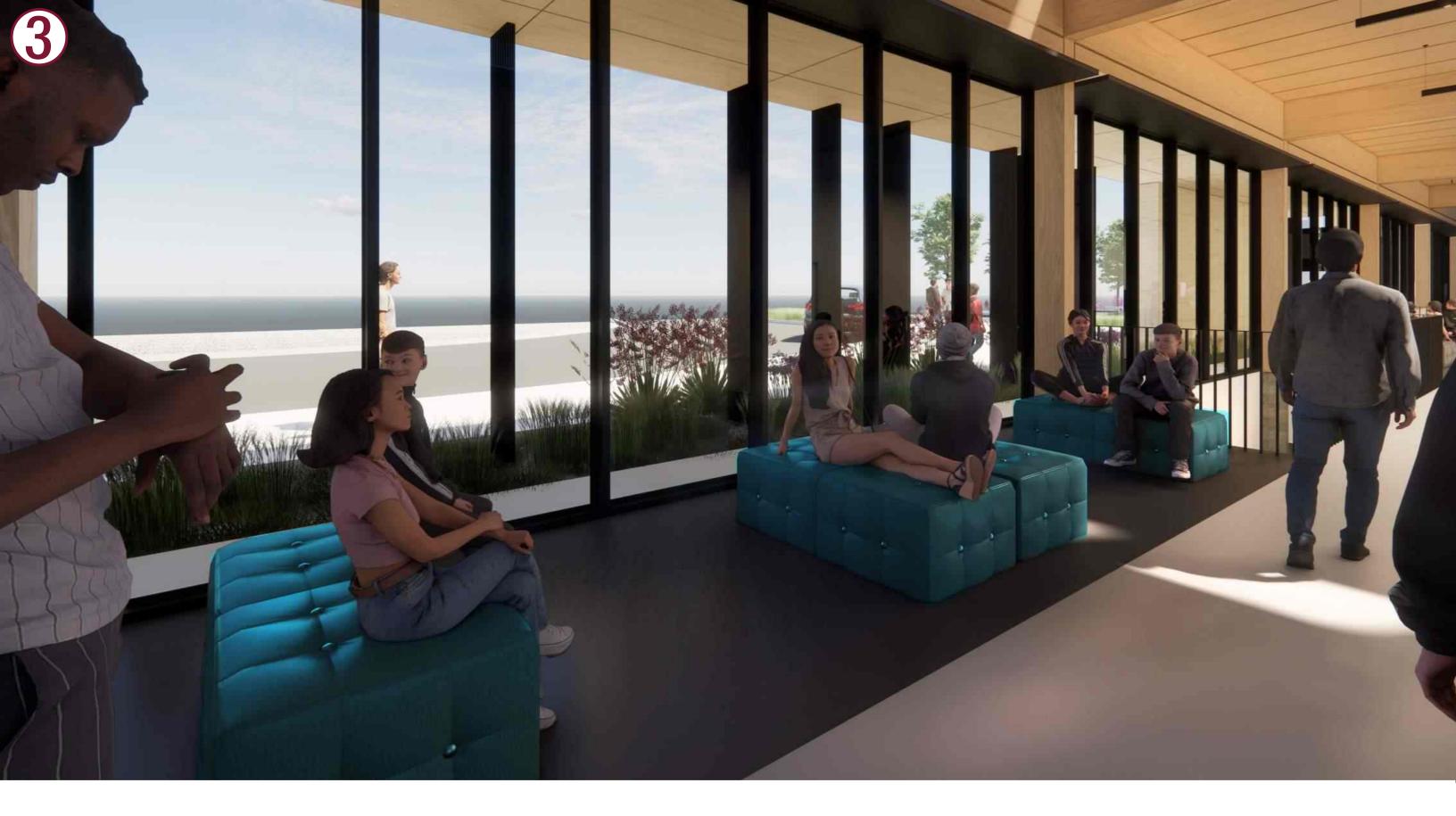




















## MGCC RENOVATION AND EXPANSION SITE PLAN - PHASING PLAN

JLG DESIGN FOR LIFE

### **BUDGET**

( lirrant	Estimate
Current	Latiniate

Ice Arena/Locker Rooms/Existing Improvements	\$ 28,160,867	New rink, locker rooms, seating, lobby, refrigeration improvements
Ice Arena West Parking Lot/Site Improvements	\$ 3,360,820	Includes approximately half of the overall parking improvements for the project
Current Ice Arena #3 Total Project Budget	\$ 31,521,687	Includes contribution from sports association and high school

#### Phase 2/3 - Community Center

#### 22 Master Plan Est

Structural and Selective Demolition	\$ 4,000,000	
Indoor Aquatics Improvements	\$ 20,500,000	Reviewing options to reuse as much of existing structure as possible
Administration/Office/Banquet	\$ 25,000,000	Possibility of reprogramming and renovating existing and acquired space
Sitework - Parking/Landscaping/Sidewalks	\$ 5,000,000	
B3 Sustainability Design Guidelines	\$ 7,500,000	
Phase 2/3 Total Project Budget	\$ 62,000,000	

#### Phase 2/3 - Future Renovation/Expansion

Buildir	ng Renovation/Improvements	\$ 9,500,000
Outdo	oor Aquatics Improvements	\$ 7,500,000
Phase	2/3 Total Project Budget	\$ 17,000,000

#### **Total Project Budget Summary**

Estimated Total Project Budget Phase 1,2, and 3	\$ 110,521,687	
Total Project Target Budget	\$ 106,000,000	\$90M local option sales tax, \$6M authorized state bonding (2023), \$10M projected (\$16.5M requested) state bonding (2024)
Delta	\$ 4,521,687	Additional funding sources TBD

## MGCC RENOVATION AND EXPANSION BUDGET



### **NEXT STEPS**

#### **ICE ARENA ADDITION:**

- SCHEMATIC DESIGN APPROVAL
- DESIGN DEVELOPMENT USER GROUP MEETINGS
- LOCK IN REFRIGERATION DESIGN

### **COMMUNITY CENTER:**

- PROGRAMMING AND SCHEMATIC DESIGN
- DEVELOP PROJECT PHASING PLAN

### SITE DESIGN:

- LOCK-IN PARKING REQUIREMENTS AND REVIEW WITH CITY PLANNING
- COMPLETE SOIL BORINGS
- DEVELOP SITE, PARKING AND CIRCULATION DESIGN



